



Annual Work Plan

St. Kitts and Nevis - Cty Pgmm

Project: 00040164

Report Date: 23/1/2014

Project Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305 SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	0.00
	COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
	CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	0.00
	LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	0.00
	M & E			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	0.00
TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	0.00	
TOTAL									0.00
GRAND TOTAL									0.00



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00045305 SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
	AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	20,000.00
	COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	46,400.00
	CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	45,000.00
	INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	50,000.00
	LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	33,789.85
	MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	25,727.83
	PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	13,360.79
	SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	17,000.00
TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	22,000.00	
TOTAL								313,278.47	
GRAND TOTAL								313,278.47	